

# COUNTY OF YORK

## MEMORANDUM

DATE: March 25, 2002 (BOS Mtg. 4/2/02)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: Approval of the Budget and Appropriation of Funds for the Fiscal Year Beginning July 1, 2002, and Ending June 30, 2003, and Setting of the Tax Rates for Calendar Year 2002

The proposed FY2003 budget was presented to the Board of Supervisors on March 5, 2002. A public hearing to receive citizen comment on the proposed budget was conducted on March 14, 2002, and a Board work session addressing the budget was held on March 21, 2002.

The language in proposed Resolution R02-47 is similar to that used in prior years to approve the budget, with the following exceptions:

- ?? Page 3 – Additional verbiage is included to appropriate funds for a health insurance benefit for retirees.
- ?? Page 6 – Additional verbiage is included to appropriate interest earned on grant awards from federal and state agencies to be expended in accordance with guidelines as established by the federal and state governments.
- ?? Page 6 – Additional verbiage is included to appropriate funds received from the Federal Emergency Management Association (FEMA) for reimbursements for expenses incurred as a result of unusual and infrequent events. The verbiage does include a “not to exceed \$30,000” clause, any funding over this amount per incident will be brought before the Board in a separate action.
- ?? Page 6 – Additional verbiage is included to appropriate funds received from insurance claims for damages incurred to County property as a result of unusual and infrequent events. The verbiage does include a “not to exceed \$30,000” clause, any funding over this amount per incident will be brought before the Board in a separate action.

Also, attached for the Board's consideration is proposed Ordinance No. 02-3 to set the tax rates for calendar year 2002. The proposed rates, which are the same as those in effect for calendar 2001, are as follows:

<u>Class of Property</u>	<u>Rate Per \$100 of Assessed Valuation</u>
Real Estate	.86
Tangible Personal Property	4.00

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Machinery and Tools	4.00
Manufactured Homes	.86
Boats weighing five tons or more	1.00

Please let me know if staff or I can provide additional information as you consider the proposed budget and tax rates.

Kirish/3700:mjm

Attachments

?? Proposed Resolution R02-47

?? Proposed Ordinance No. 02-3